

Board of Education Capital Plan FY21-FY26

PROJECT TITLE: Tolland BOE Parking Lot

DATE SUBMITTED: 10/3/2019

DEPARTMENT PROJECT INFORMATION

Department:						
Department Contact:	Peter Sztaba					
Fiscal Year(s) Requested:	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Department Priority:	Critical	High	Medium	Low		
Type of Project:	Vehicle	Equipment	Technology		Facility	Other

PROJECT DESCRIPTION

The current BOE parking lot is at the end of its useful life. There is severe cracking and degradation throughout the parking lot and (2) egress entrances and exits. The parking lot is also mshared be the neighboring church and daycare provider. Proposed work would be to remove 24,000 square feet of bituminous asphalt and install (2) new courses of bituminous asphalt; 2" base layer with 1.5" wear layer. Work would need to be conducted around the D-box access heads for the septic, as well as the tank access area. The contractor would also install new bituminous curbing on the left and right sides of the lot. Special consideration would be made around the sidewalk access area to the front steps. Cost for the work is approx.-\$90,000.

PROJECT NEED

Impact on Department if Recommended or Not Recommended:

Tripping and falling issues, especially in winter, vehicle damage, increased liability

Cost to Maintain:

Preventative care

Describe all Benefits and/or Savings:

Better snow removal, less risk for tripping and falling, better parking lot structure with line painting, space, etc.

PROJECT BUDGET AND FUNDING SOURCES

Project Cost Summary, Recommended Financing Sources, & Operating Budget Impact

Project Cost Elements	FY 2021	FY 2022	FY 2023	FY 2024	FY2025	FY2026	TOTAL
Feasibility Study							
Design - Engineering							
Site Acquisition							
Site Improvements							
Construction	\$90,000						
Inspection Services							
Equipment & Furnishings							
Vehicle Purchase							
Other							
Contingency							
TOTALS		\$90,000					

Financing Sources

Lease-Purchase		
Water Enterprise Funds		
Sewer Enterprise Funds		
Solid Waste Enterprise Funds		
Storm Water Enterprise Funds		
State / Federal Grants		
Sale of Surplus Property		
CPA		
Other (specify)	\$90,0000	GF
City Appropriation		
TOTALS	\$90,000	











